

ABC Distribution and Service Corp.

As Of: 5/29/2004

Sales Compared to Budget For May 2004 and 2003

Customer #		* Period To Date *			* Year To Date *			* Full Year *		
		Current Yr	Budget	Prior Yr	Current Yr	Budget	Prior Yr	Projected	Budget	Prior Yr
019999999	Qty	0	0	161	0	0	161	0	0	161
	Sale \$	0	0	0	0	0	0	0	0	0
	GP \$	0	0	0	0	0	0	0	0	0
	GP %	0	0	0	0	0	0	0	0	0
01ABF	Qty	0	0	565	0	0	1,939	0	0	1,939
	Sale \$	0	0	0	0	0	0	0	0	0
	GP \$	0	0	0	0	0	0	0	0	0
	GP %	0	0	0	0	0	0	0	0	0
01AVNET	Qty	0	0	80	0	0	380	0	0	380
	Sale \$	0	0	0	0	0	0	0	0	0
	GP \$	0	0	0	0	0	0	0	0	0
	GP %	0	0	0	0	0	0	0	0	0
01BRESLIN	Qty	0	0	478	0	0	940	0	0	940
	Sale \$	0	0	0	0	0	0	0	0	0
	GP \$	0	0	0	0	0	0	0	0	0
	GP %	0	0	0	0	0	0	0	0	0
01HILLSB	Qty	0	0	110	0	0	475	0	0	475
	Sale \$	0	0	0	0	0	0	0	0	0
	GP \$	0	0	0	0	0	0	0	0	0
	GP %	0	0	0	0	0	0	0	0	0
01RSSUPPL	Qty	0	0	12,986	0	0	62,026	0	0	62,026
	Sale \$	0	0	0	0	0	0	0	0	0
	GP \$	0	0	0	0	0	0	0	0	0
	GP %	0	0	0	0	0	0	0	0	0